

# VREDEKLOOF COMMUNITY IMPROVEMENT DISTRICT (VCID)

2019/20

## PROPOSED UTILISATION OF ACCUMULATED SURPLUS

### EXPENDITURE

#### Projects

*Upgrading of Parks*  
*Environmental Upgrading*  
*Specify Project*  
*Specify Project*  
*Specify Project*

#### Capital Expenditure: PPE

Office Furniture  
 Office Equipment  
 Computer Equipment  
 Motor Vehicles  
 Cameras  
*Specify Other*  
*Specify Other*

#### TOTAL EXPENDITURE

### Proposed Budget

R		
40,000	20,000	25.7%
	20,000	
115,621	115,621	74.3%
155,621		100.0%