

VREDEKLOOF COMMUNITY IMPROVEMENT DISTRICT (VCID)

2021/22

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects

Environmental Upgrading
Upgrading of Parks
Securing the Perimeter

Capital Expenditure: PPE

CCTV / LPR Cameras
Computer Equipment
Office Furniture

TOTAL EXPENDITURE

Proposed Budget

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55 000	28.9%
25 000	
25 000	
5 000	
135 000	71.1%
100 000	
30 000	
5 000	
190 000	100.0%