VREDEKLOOF COMMUNITY IMPROVEMENT DISTRICT (VCID) 2024/25 PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

1. Projects

Environmental Upgrading Upgrading of Parks Wessel Lourens Play Park Weed Control Street Name Project

2. Capital Expenditure (PPE)

CCTV / LPR Cameras Plant and Equipment

TOTAL EXPENDITURE

Proposed Budget		
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Ι.	120 000	60.0%
	20 000	
	40 000	
	30 000	
	20 000	
	10 000	
	00.000	40.097
	80 000	40.0%
	60 000	
	20 000	
	200 000	100.0%