

VREDEKLOOF COMMUNITY IMPROVEMENT DISTRICT (VCID)

2026/27

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

1. Projects

Weed Control
Environmental Upgrading
Street Name Project

2. Capital Expenditure (PPE)

CCTV / LPR Cameras
Plant and Equipment
Control Room Upgrading

TOTAL EXPENDITURE

Proposed Budget

R		
	95 000	31.7%
	5 000	
	80 000	
	10 000	
	205 000	68.3%
	50 000	
	5 000	
	150 000	
	300 000	100.0%